

MATANEL FOUNDATION

ACTIVITY REPORT

Program: *Movilim BaSadot – Ruah Arava*
Year: 2022

Name of the Program: **Movilim BaSadot**

Year of activity: **2022**

Name of the report's writer: **Rinat Rosenberg**

Function of the report's writer: **Vice CEO**

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Number of active participants in the program: **20**

Estimated number of impacted participants: **300**

Program Status:

At the end of April, the activities of the program on the farm ended. However, the program continued to operate in air-conditioned workshop rooms, with the understanding that it is important to operate the activities of the program for the duration of the school year. During the summer vacation of the schools and the agricultural season in the Arava, we plan to make investments in infrastructure that will allow us to cool the farm and extend the duration of agricultural and the program activity next season.

With the opening of the school year, we will begin the search and screening of candidates for a program.

The main achievements during the last year:

- In the past year, the number of participants in the program doubled,
- The participants of the program organized 3 separate days in which they distributed agricultural produce from the farm to those in need.
- A group of Women from Dimona visited the farm as part of an activity with the city's welfare department.
- The activity of the cafe at the farm relied on the participants of the program and was a success.
- The perseverance of the participants and the personal development of each one of them were inspiring.

The evaluation:

In the second year of the program's, we continued to develop the answer we give from a practical and educational point of view.

We understand that we must extend the duration of the program at the farm until June, and we are preparing for this with the necessary investments.

The second year of the program proved us, the education department in the Arava and the welfare department in Dimona, that the farm is an effective and positive space for processes of learning, discovering, and developing responsibility, with high sense of self-worth for the boys and girls.

Along with Movilim BaSadot, we opened a new program for youth on the autistic spectrum. In This new program ("Arugot") we have launched, we see an Inspiring and satisfying results with the youth participating in this new program.

Provisional guidelines for the advancement of the program in the next year:

- 30 participants in the program.
- The program will fit the duration of the school year.
- Pilot program with Bedouins group.

Financial Report:

item	Actual budget	Planned budget
Program Director	64,840	52,500
Mentoring for the educational staff	27,690	21,000
Salary to participants	53,140	48,090
food	14,360	14,000
Transportation	25,690	70,000
overhead	30,820	20,510
Unexpected	-	9,800
total	216,540	235,900

Unfortunately, we do not have an up-to-date video of the association's activities. I am attaching a very short video that briefly represents the activity on the farm. Also attached photos of the program.

We thank you for the generous and important support you have given us.

Your support helped us and the youth participating in the program to find the way and the connection to studies and the meaning of perseverance, and for that we are deeply grateful.

With deep appreciation and thanks

Rinat Rosenberg

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