



MATANEL FOUNDATION YEAR-TO-DATE BUDGET REPORT

Organization: Amutat Kaima

Program: PBL Workshop

Academic Year 2017-2018

(December 2018)

Kaima PBL Lab	Projected NIS	Projected USD	Actual NIS	Actual USD
Educational/Vocational Expenses				
Master Craftsmen	114,000	31,667	114,000	31,667
Machinery and tools	50,000	13,889	47,800	13,278
Professional Training and Certification for Youth	50,000	13,889	52,000	14,444
Project Supplies	22,000	6,111	24,000	6,667
Computer Station	7,200	2,000	0	0
Other Expenses				
Planning, Evaluation, Reporting	8,500	2,361	7,800	2,167
Insurance	7,200	2,000	7,200	2,000
Total	258,900	71,917	252,800	70,222