

Item	Total Expenses (\$US)
<u>Spirulina Center Setup</u>	
Construction and equipment	2,700
<u>Maintenance</u>	
Fertilizers for one year (including transport)	950
Spirulina seed (5 jericans)	200
Labor	1,200
<u>Demonstration farm</u>	
Establishing new agricultural practices and training methods	1,800
<u>Student training and educational activities</u>	
Training at Lwiro Center	1,200
Training at Miti - for schools and other organizations who visit the center	2,000
Travel	500
<u>Management</u>	
Project management and supervision, responsibilities including: overall management, student training and educational activities	3,000
Scientific supervision	1,200
Communication	600
<b>Total</b>	<b>15,350</b>