

MATANEL FOUNDATION ACTIVITY REPORT

Program: From "Babysitters" to Day Cares Year: 2018

	Estimated expenses ILS	Actual Expenditures
Head of Mesila (20%*)	35,000	35,000
Project Manager - Head of the Unit	141,000	144,000
Pedagogical manager and coordinator (100%)	84,000	85,000
Pedagogical Instructors (100%)	321,600	321,000
Community Worker (50%)	60,900	64,000
Community Social Worker (50%)	68,250	67,000
Head of Reception (50%)	78,750	76,000
2 Mediators and translators (50%)	94,920	94,000
Additional costs (printing flyers, movie production, refreshments for courses atc.)	28,000	28,000
Total	912,420	914,000

partner	support ILS
Municipality	200,000
Peamei Tikva'	250,000
Ministry of Welfare	150,000
Sebba Foundation	150,000
Beracha Foundation	104,000
Matanel Foundation	60,000
Total	914,000