

Project timeline:

- 15.5-14.6.2017 – Renovation of the guest restrooms
- 5.7-12.7.2017 – Renovation of the storage and cooling room
- 3.10-20.11.2017 Renovation and painting of the Entrance hall

Spending report (in ILS incl. VAT):

<b>Providing Accessibility and Redesigning Nalaga'at's Building</b>	
<b>Expenses</b>	<b>Spending - 2017</b>
<b>Storage and cooling room</b>	
Dismantling, installation and materials	42,849
Electrical work	702
<b>Guest restrooms</b>	
Architect fee	9,360
Infrastructure, dismantling, Installation and materials (including new doors taps and toilets)	46,022
<b>Entrance hall</b>	
Architect fee	11,700
Painting and electricity	61,277
Technical equipment	36,253
Carpentry	7,839
<b>Total</b> (not including losses from inactivity)	<b>216,002</b>

<b>Nalaga'at Rent Expenses</b>	
<b>Expenses</b>	<b>Spending - 2017</b>
Rent	180,914
<b>Income</b>	<b>Spending - 2017</b>
Matanel Foundation	127,000
<b>Deficit</b>	<b>-53,914</b>

<b>Income</b>	<b>Spending - 2017</b>
Matanel Foundation	14,280
Azrieli Foundation (relative)	201,722
<b>Total</b>	<b>216,002</b>

Evaluation:

	9-12/2016	9-12/2017	Growth
Number of Events and Workshops	114	148	30%
Number of Guests	10,305	15,338	50%

**Please see photos attached.**