האגודה לקידום החינוך, ירושלים
SOCIETY FOR ADVANCEMENT OF EDUCATION, JERUSALEM

Summertime Science Enrichment for Underprivileged Students

3.6

Project Expenses in 2017	Cost in NIS	Cost in US$
Travel Expenses	**0**	**0**
Other Expenses (Graphic Design, staff expenses, accounting, tuition)	**2,700**	**750**
Scholarships:		
Ben Gurion University: 1600NIS x 56 students	89,600	24,889
Ben Gurion University: 900NIS x 29 students	26,100	7,250
Ben Gurion University: 450NIS x 1 students (was injured on 2nd day and left)	450	125
Weizmann Institute: 1,000NIS x 3 students	3,000	833
Weizmann Institute: 900NIS x 46 students	41,400	11,500
Weizmann Institute: 800NIS x 4 students	3,200	889
Technion Institute of Technology: 1650NIS x 6 students & 2 of 320NIS	10,540	2,928
Technion Institute of Technology: 1035NIS x 2 students	2,070	575
Tel Aviv University: 1680NIS x 4 students	6,720	1,867
Hebrew University of Jerusalem: 1,490NIS x 5 students	7,450	2,069
Hebrew University of Jerusalem: 2,050NIS x 8 students	16,400	4,556
Hebrew University of Jerusalem: 300NIS x 2 students & 100NIS x 3 students	900	250
Technoda: 370NIS x 77 students	28,490	7,914
Subtotal Expenditure for Scholarships	**236,320**	**65,644**
Total Project Expenses	**239,020**	**66,394**
Project Income	**in NIS**	**in US$**
Matanel Foundation (Including $8,000 gift for the Technoda)	292,819	81,339
Summer science Camps - Left over from summer 2016	6,190	1,719
Parental payments (0-800NIS)	13,439	3,733
Total Project Income	**312,448**	**86,791**