



MATANEL FOUNDATION
Budget for Mechinat Rabin Hadar, Haifa 2017-2018
(December 2017)

	Sep. 2017 – Aug. 2018 in US\$
Personnel	
Project Coordinator	40,000
Educational Counselors	55,000
Facilitators and Teachers	25,000
Total Personnel	\$120,000
Non Personnel Expenses	
Expenses for Travel-Teaching Staff and Logistics	17,000
Board and Utilities	55,000
Special Activities	3,500
Office Rental and Administration	7,000
Equipment (purchases and rental)	3,000
Participant Food	35,700
Field Trips and Workshops	20,000
Conferences	5,000
Printing of Educational Materials	2,800
Management Expenses and Overhead	28,000
Total Costs	297,000
Ministry of Education	151,000
Participant Fees	69,000
Haifa City	42,000
Organizational Resources	15,000
Padnos Family	5,000
Matanel Foundation	15,000
Total Income US\$	297,000
Difference between Income and Expenses	-