

Jerusalem Mechina Annual Budget
2014-2014 Budget

Expenses

Item	Amount
Program Director - Head of the Mechina	160,820
Program Manager - Mechina manager	194,403
2 Full-time Instructors	203,784
2 half-time Instructors	130,700
Pedagogical Director	137,573
Office manager	70,375
Teachers/Lecturers	163,120
Food	275,093
equipment	12,036
Participants travel expenses	20,390
Recruitment and advertisement	39,339
Administration & office supplies	2,038
Tours and Seminars	154,000
Property tax and payments	45,000
Rent	56,600
Maintenance and repairing	16,914
Bookkeeping and legal advice	21,570
Economic scholarships for participants	
Petty cash box	
Total	1703755
Income	
Organization	Amount
Ministry of Education	966,720
Shachaf Foundation	20,000
Avi Chai Foundation	140,000
New York Federation	
Gimprich Family Foundation	
The Associated - Jewish Federation of Baltimore	146,000
Weinberg Foundation	
Participants' work	207,000
Participants' payment	44,300
Private Companies	
Private Donors	72,400
Matanel	107,621
Total:	1704041

Total Income **1,704,041**

Total Expenses **1,703,755**

