

Tikun Matanel grant implementation for period July 2014 - June 2015	
<i>Income</i>	
Matanel Foundation 50,000\$ Grant	189,266
<i>Total Income</i>	189,266
<i>Expenditure</i>	
<i>Staff</i>	
Program director, administration & coordinator	100,456
Staff training	1,795
Total Staff Expenditure	102,251
<i>Program</i>	
Activities and events (Incl. Advertising and PR)	56,244
Refreshments	676
Travel	12,411
Miscellaneous	2,200
<i>Total Program Expenditure</i>	71,531
<i>Office</i>	
Accountant & Audit	7,080
Professional literature	3,775
Maintenance	1,203
Miscellaneous	2,636
<i>Total Office Expenditure</i>	14,694
<i>Total Expenditure</i>	188,476