

Tikun Matanel grant implementation for period July 2013 - June 2014	
<i>Income</i>	<i>In Israeli Shekel</i>
Matanel Foundation 50,000\$ Grant	181,500
<i>Total Income</i>	<i>181,500</i>
<i>Expenditure</i>	
<i>Staff</i>	
Program director & administration	111,269
Stipend youth programs	2,000
Staff training	2,089
<i>Total Staff Expenditure</i>	<i>115,358</i>
<i>Program</i>	
Activities and events	8,417
Advertising and PR	2,950
Refreshments	2,043
Travel	15,598
Miscellaneous	834
<i>Total Program Expenditure</i>	<i>29,840</i>
<i>Office</i>	
Accountant & Audit	10,800
Legal consultants	125
Professional literature	489
Miscellaneous	214
<i>Total Office Expenditure</i>	<i>11,628</i>
<i>Total Expenditure</i>	<i>156,826</i>