האגודה לקידום החינוך, ירושלים (ע"ר)
The Society for Advancement of Education

Summertime Science Enrichment for Underpriviliged Students

3.873

Project Expenses in 2015	Cost in NIS	Cost in US$
Travel Expenses	**31,924**	**8,243**
Other Expenses (Graphic Design, staff expenses, accounting, tuition)	**12,602**	**3,254**
Scholarships:		
Ben Gurion University: 860NIS x 50 students	43,000	11,103
Ben Gurion University: 1,000NIS x 47 students	47,000	12,135
Ben Gurion University: 1,100NIS x 26 students	28,600	7,384
Weizmann Institute: 900NIS x 48 students	43,200	11,154
Technion Institute of Technology: 900NIS x 3 students & one of 490NIS	3,190	824
Technion Institute of Technology: 1,650NIS x 16 students	26,400	6,816
Tel Aviv University (overnight camp): 750NIS x 1 students	750	194
Tel Aviv University (day camp): 780NIS x 11 students	8,580	2,215
Tel Aviv University (Erica Landau): 1,800NIS x 10 students	18,000	4,648
Hebrew University of Jerusalem: 890NIS x 2 students	1,780	460
Hebrew University of Jerusalem: 1,335NIS x 4 students	5,340	1,379
Hebrew University of Jerusalem: 1,390NIS x 5 students	6,950	1,794
Hebrew University of Jerusalem: 2,090NIS x 4 students	8,360	2,159
Bar Ilan University: 1,700NIS x 15 students	25,500	6,584
Subtotal Expenditure for Scholarships	**266,650**	**68,848**
Total Project Expenses	**311,175**	**80,345**
Project Income	**in NIS**	**in US$**
Matanel Foundation	290,475	75,000
Parental payments (0-700NIS)	20,700	5,345
Total Project Income	**311,175**	**80,345**