



MATANEL FOUNDATION

Mechinat Rabin Budget For Matanel Foundation 2015

Expenses	Total Budget US\$
Personnel	
Project Coordinator	55,368
Facilitators and Teachers	73,684
Educational Counselors	192,223
Trainers and accompaniment for community volunteer activities	39,664
Educational Consultants	6,567
Director of Facilitator Training	44,523
Seminar Facilitators for leadership program	31,212
Administration	48,561
Total Personnel	491,802
Room and Board	
Food	137,655
Room, board and utilities	68,763
Total Living Expenses	206,418
Other	
Equipment (purchases and rental)	16,554
Travel Expenses (staff and participants)	91,224
Maintenance of classrooms	11,500
Printing of educational materials	12,321
Marketing and promotion	7,876
Total Other Expenses	139,475
Special Activities	
Field Trips and Workshops	56,556
Conferences	16,556
Total Special Activities Expenses	73,112
TOTAL EXPENSES	910,807

Income	Total Budget US\$
Government Ministries	650,526
Participants' fees (funds earned by the group)	179,473
Private Israeli donors	26,532
The Slifka Foundation	20,000
Matanel Foundation	30,000
TOTAL INCOME	906,531