



Mechinat Rabin Budget For Matanel Foundation 2014

Expenses	Total Budget US\$
Personnel	
Project Coordinator	55,234
Facilitators and Teachers	86,570
Educational Counselors	152,532
Trainers and accompaniment for community volunteer activities	36,539
Educational Consultants	5,666
Director of Facilitator Training	44,622
Seminar Facilitators for leadership program	32,555
Administration	45,500
Total Personnel	459,218
Room and Board	
Food	125,688
Room, board and utilities	57,233
Total Living Expenses:	182,921
Other	
Equipment (purchases and rental)	15,678
Travel Expenses (staff and participants)	90,866
Maintenance of classrooms	11,200
Printing of educational materials	10,345
Marketing and promotion	6,664
Total Other Expenses:	134,753
Special Activities	
Field Trips and Workshops	45,890
Conferences	15,550
Total Special Activities Expenses:	61,440
TOTAL EXPENSES	838,332
Income:	
Government Ministries	595,945
Participants' fees (funds earned by the group)	165,520
Private Israeli donors	25,610
The Slifka Foundation	20,000
Matanel Foundation	30,000
TOTAL INCOME:	837,075