

**2013-2014 Matanel Chair for Kabbalah Studies at Zefat Academic College
(Financial Report-Appendix 3)**

\$1=3.5

Expenses	Expenses According to Original Budget	Actual Expenses	Requested Balance transferred 2013-2014	Requested Balance transferred 2014-2015	Remarks
Salary					
Professor Idel	\$65,000	\$72,000			Total cost of the salary package for Professor Idel is \$72,000 (\$7,000 deficit)
Publication	\$5,000	None		\$5,000	Request to transfer this balance to 2014-2015 budget publication line for the publication of his book on Moshe Cordovero called, "Male and Female: Equality, Female's Theurgy and Eros in Moshe Cordovero"
Research	\$10,000	\$3,000	\$7,000		Request to transfer the \$7,000 balance from this research budget line to 2013-2014 budget line under Salary, which is at a \$7,000 deficit
Open Public Lectures	\$3,000	\$3,000	0		
Transportation & Lodging	\$7,000	\$550		\$6,450	Request to transfer this balance to 2014-2015 budget line under Scientific Conference, reduce the Transportation & Lodging budget line to \$2,000 for 2014-2015, and transfer the 2014-2015 \$5,000 balance for Transportation & Lodging to Scientific Conference
Total Expenses	\$90,000	\$78,550	\$7,000	\$11,450	

Continued from 2013-2014 Budget

<u>Income</u>	Income According to Original Budget	Updated Income	Income to be transferred	Remarks
Matanel	\$70,000	\$70,000	\$7,000 from 2013-2014 Research line to 2013-2014 Salary line	
Zefat Academic College	\$20,000	\$20,000		
			\$5,000 from 2013-2014 Publication line to 2014-2015 Publication line	
			Request to transfer \$6,450 balance to 2014-2015 budget line under Scientific Conference, reduce the Transportation & Lodging budget line to \$2,000 for 2014-2015, and transfer the 2014-2015 \$5,000 balance for Transportation & Lodging to Scientific Conference	
Total Income	\$90,000	\$90,000		