

Appendix 4 - Financial Budget

		<u>Matanel</u>	<u>ZAC</u>	<u>Trasferred</u>	<u>Total</u>		<u>Expenses</u>	<u>Total</u>	
		<u>Budget</u>	<u>Budget</u>	<u>Budget from</u>	<u>Budget</u>	<u>Expenses</u>	<u>forecast</u>	<u>Expenses</u>	
		<u>2014/2015</u>	<u>2014/2015</u>	<u>2013/2014</u>	<u>2014/2015</u>	<u>until 6/2015</u>	<u>7/2015-</u>	<u>2014/2015</u>	<u>Balance</u>
							<u>9/2015</u>		
Salary for Prof.									
Idel	1	60,000	5,000	-	65,000	49,000	16,000	65,001	0
Publication	2	-	5,000	5,000	10,000	-	10,000	10,000	-
Research	3	5,000	5,000	-	10,000	3,000	1,000	4,000	6,000
Sceintific									
Conference	4	5,000	5,000	-	10,000	-	-	-	10,000
Transportation									
and Hospitality	5	-	7,000	6,450	13,450	4,000	500	4,500	8,950
סה"כ		70,000	27,000	11,450	108,450	56,000	27,500	83,501	24,950
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1. Future expenses in August include the publication of "*Male and Female*": *Equality, Female's Theurgy, and Eros* - R. Moshe Cordovero's *Dual Ontology*.
2. Balance for Transportation and Hospitality will be used for the experts attending the conference in November (See App. 5)
3. ZAC will continue to sponsor Professor Idel's Research.