

Kisufim 2015 - Expenses	
Item	Cost (NIS)
Artistic management	79,000 ₪
Production	20,000 ₪
Temporary personnel	920 ₪
Artists fees	7,640 ₪
Music	11,700 ₪
PR	20,000 ₪
Total staff and participants	139,260 ₪
Additional expenses	
Halls	13,000 ₪
Sound	4,665 ₪
Advertising	40,950 ₪
Graphics and printing	17,470 ₪
Coffee and refreshments	490 ₪
Translations	17,950 ₪
Simultaneous translation	25,740 ₪
Flights	23,200 ₪
Accommodation	26,020 ₪
Transfers and transportation	15,050 ₪
Documentation	4,140 ₪
Miscellaneous	465 ₪
Total additional expenses	189,140 ₪
Total expenses	328,400 ₪
Kisufim 2015 - Income	
Item	Cost (NIS)
Ministry of Culture and Sport	196,995 ₪
Ministry of Foreign Affairs	22,400 ₪
Jerusalem Municipality	40,700 ₪
Matanel Foundation	23,105 ₪
Income	5,200 ₪
I. L. Peretz	20,000 ₪
Beit Avi Chai	15,000 ₪
Private donor	5,000 ₪
Total income	328,400 ₪