INCOME	Yearly USD	Yearly in kind
Donations	rearry cos	rearry in mind
UJA NY Federation	150,000	
Matanel Foundation	50,000	
High Tech Coalition Companies	30,000	58,000
High rech Coantion Companies		38,000
Sponsership		
Bank Leumi	10,000	
EY	10,000	
Meitar	10,000	
Jerusalem Development Authority	10,000	
Activities Income	10,000	
Students' payments	90,000	
Foundations and Private Donors Inco	80,000	
Private Donor - Mayer Family	10,000	
Private Donor - Hager Family	10,000	
Private Donor - Pr. Amnon Shashua	25,000	
US Embassy	25,000	
Wilf Family	30,000	
Deski Franciski i s		25.000
Rashi Foundation		25,000
		40.000
Google		40,000
Facebook		10,000
Cisco		20,000
WIX		6,250
WIX Total yearly Income	420,000	6,250 159,250
		159,250
Total yearly Income EXPENSES	420,000 Yearly USD	
Total yearly Income EXPENSES Salary	Yearly USD	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman	Yearly USD 51,000	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR	Yearly USD 51,000 25,500	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager	Yearly USD 51,000 25,500 35,100	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager	Yearly USD 51,000 25,500 35,100 19,500	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager	Yearly USD 51,000 25,500 35,100	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager	Yearly USD 51,000 25,500 35,100 19,500	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary	7early USD 51,000 25,500 35,100 19,500 131,100	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A	7early USD 51,000 25,500 35,100 19,500 131,100 16,356	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince	7early USD 51,000 25,500 35,100 19,500 131,100	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000	159,250 Yearly in kind
Total yearly Income EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting Miscellaneous Subtotal G&A	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000 3,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting Miscellaneous Subtotal G&A Activities	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000 3,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting Miscellaneous Subtotal G&A Activities General	\$1,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000 3,000	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting Miscellaneous Subtotal G&A Activities General Media production	7early USD 51,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000 3,000 34,956	159,250 Yearly in kind
EXPENSES Salary CEO - Moshe Friedman HR Projects Manager Office Manager Subtotal Salary G&A Office rent inc. utilities Software maintaince Equipment Legal Accounting Miscellaneous Subtotal G&A Activities General	\$1,000 25,500 35,100 19,500 131,100 16,356 3,000 3,600 3,000 6,000 3,000	159,250 Yearly in kind

Facilitaitor	12,510	
Student workshop	900	9,000
Google Android Course		50,000
Cyber Courses	38,000	30,000
Facebook Data Analytics Course		15,000
Online programing	15,000	
WIX webmuster	25,000	6,250
Entrepreneurship		
Facilitaitor	31,590	
Demo Day	50,000	12,500
Demo Day Israel	1,250	2,500
KamaBus	7,500	3,750
Elavetor pitch	3,750	1,875
Accelerator workshop	1,125	13,500
Monthly lectures	900	15,000
Scholarships for entrepreneurs	50,000	
Subtotal Entrepreneurship	146,115	
Subtotal Activities	242,625	159,375
Marketing		
Advertising	3,000	
Confrences &Travels	6,000	
Website	3,000	
Subtotal Marketing	12,000	
Total yearly budget	Cash	In kind
	420,681	159,375

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USD