

INCOME	Yearly USD	Yearly in kind
Donations		
UJA NY Federation	150,000	
Matanel Foundation	50,000	
High Tech Coalition Companies		58,000
Sponsorship		
Bank Leumi	10,000	
EY	10,000	
Meitar	10,000	
Jerusalem Development Authority	10,000	
Activities Income		
Students' payments	80,000	
Foundations and Private Donors Income		
Private Donor - Mayer Family	10,000	
Private Donor - Hager Family	10,000	
Private Donor - Pr. Amnon Shashua	25,000	
US Embassy	25,000	
Wilf Family	30,000	
Rashi Foundation		25,000
Google		40,000
Facebook		10,000
Cisco		20,000
WIX		6,250
Total yearly Income	420,000	159,250
EXPENSES	Yearly USD	Yearly in kind
Salary		
CEO - Moshe Friedman	51,000	
HR	25,500	
Projects Manager	35,100	
Office Manager	19,500	
Subtotal Salary	131,100	
G&A		
Office rent inc. utilities	16,356	
Software maintainece	3,000	
Equipment	3,600	
Legal	3,000	
Accounting	6,000	
Miscellaneous	3,000	
Subtotal G&A	34,956	
Activities		
General		
Media production	2,850	
Design	2,250	
Courses & Workshops		

Facilitator	12,510	
Student workshop	900	9,000
Google Android Course		50,000
Cyber Courses	38,000	30,000
Facebook Data Analytics Course		15,000
Online programming	15,000	
WIX webmaster	25,000	6,250
Entrepreneurship		
Facilitator	31,590	
Demo Day	50,000	12,500
Demo Day Israel	1,250	2,500
KamaBus	7,500	3,750
Elavetor pitch	3,750	1,875
Accelerator workshop	1,125	13,500
Monthly lectures	900	15,000
Scholarships for entrepreneurs	50,000	
Subtotal Entrepreneurship	146,115	
Subtotal Activities	242,625	159,375
Marketing		
Advertising	3,000	
Conferences & Travels	6,000	
Website	3,000	
Subtotal Marketing	12,000	
Total yearly budget	Cash	In kind
	420,681	159,375



USD