

## Hachmey Lev Expenditure Report

<b>Project Expenses Sept 2013 – Aug 2014</b>	<b>Cost in US\$</b>
Principal (100%)	73,283
Secretary (will be 70% in 2014-15)	6,701
Homeroom Teachers (including night staff)	51,203
Teachers	27,140
Educational Guidance Counselor	8,649
Maintenance Worker (50%)	9,500
Additional Tutoring Hours (2-3 times a week at \$20 per hour)	3,341
Extra-Curricular Activities (2-3 times a week at \$21 per hour)	865
Food (three meals a day, including hot lunch)	35,087
Annual School Trip (one night), and Shabbat Together	7,491
Cultural Enrichment (including lecturers, museums, theatre, music)	984
Transportation for Students	2,481
Rent, insurance, rates, electricity	15,380
Furniture, equipment, cutlery and crockery	13,857
Renovations	54,247
Accounting and office expenses	17,181
Marketing and outreach	2,155
Oversight	27,300
<b>Total Project Expenses</b>	<b>356,845</b>
<b>Project Income</b>	
Matanel Foundation	14,000
Private Donor	56,000
Student Fees (\$3,300 per student per year)	53,300
Ministry of Education	32,150
UJA-Federation of New York	100,000
Society for Advancement of Education	101,400
<b>Total Income</b>	<b>356,850</b>