

## Financial Report

Total Annual Budget for 2014-2015 (in NIS)

<b>Budget</b>	<b>Sum in NIS</b>
Salaries (educational staff and lecturers)	640,000
Current expenses	65,000
Maintenance costs (food, rental, electricity and motor vehicle)	389,000
Educational activities	138,000
<b>Total</b>	<b>1,232,000</b>

Income for 2012-2013 (in NIS)

<b>Income</b>	<b>Sum in NIS</b>
Ministry of Education and Ministry of Defense	635,000
Tuition fees	260,000
Regional Council	50,000
Matanel Foundation	70,000
The Jewish agency	49,000,
Donations	100,000
Ben Hashitin association (balance to raise)	68,000
<b>Total</b>	<b>1,232,000</b>