

MATANEL FOUNDATION

ACTIVITY REPORT

FINANCIAL REPORT

Incomes

Matanel first contribution 50,000 NIS

Matanel second contribution 70,000 NIS

120,000 NIS

Expenses

First Event 19,081 NIS

Program Manager 48,000 NIS (30% employer cost=4,000 NIS per month)

Administrative Assistant 16,800 NIS (20% employer cost=1,400 NIS per month)

Second Event 26,355 NIS

Third Event 15,000 NIS

Consulting Package 15,000 NIS

Fourth Event 25,000 NIS

Project Evaluation 7,500 NIS

Overhead Expenses (20%) 24,000 NIS

196,736 NIS

*NOTE – we didn't add in the incomes part the third contribution of Matanel amounting to 97,000 NIS. The expenses of the third event, consulting package, fourth event and the project evaluation are estimation. We didn't add the overhead of the third Matanel's contribution