

Financial Report

Total Annual Budget for 2012-2013 (in NIS)

Budget	Sum in NIS
Salaries (educational staff and lecturers)	872,000
Current expenses	120,500
Maintenance costs (food, rental, electricity and motor vehicle)	610,000
Educational activities	248,000
Total	1,850,500

Income for 2012-2013 (in NIS)

Income	Sum in NIS
Ministry of Education and Ministry of Defense	975,000
Tuition fees	290,000
Regional Council	125,000
Matanel Foundation	110,000
Pre-military Council	50,000
Funds and Foundations	170,000
Donations	85,000
Total	1,805,000