

Financial Report: Midrasha LeMaaseh, July 2014-June 2015		
Budget for July 2015 - June 2016		
	Actual budget	Planned budget
Budget sections	Jul-14	Jul-15
	Jun-15	Jun-15
Project coordinator	\$ 13,015	\$ 11,000
Salary for project staff - Jerusalem	\$ 6,202	\$ -
Salary for project staff - Haifa	\$ 18,070	\$ 18,000
Total personnel costs for the proejct	\$ 37,288	\$ 29,000
Operations and admin costs 10%	\$ 3,729	\$ 2,900
Total cost	\$ 41,016	\$ 31,900
Project Resources		
UJA Federation of New York	\$ 24,000	\$ 16,900
Matanel Foundation	\$ 15,000	\$ 15,000
Total	\$ 39,000	\$ 31,900
Balance	\$ 2,016	-