

# *MATANEL FOUNDATION*

## *ACTIVITY REPORT*

**Program:** *Matanel Perach Zahav Ametz Saba*

**Year:** 2018

Please present your activity report according to the following lines. The whole report should not exceed 2 or 3 pages (Word Document format).

Name of the Program: *Matanel Perach Zahav Ametz Saba*

Year of activity: 1

Name of the report's writer: Ophir Dror

Function of the report's writer: Project Director

Mail: Adoptasabaf@gmail.com

Phone: 972-54-7258537

Website/Facebook address of the organization:

<https://www.ametzsaba.org/home-page>

Number of active participants in the program:

- 62 active participants in the program:
- 34 elderly participants from: Afula, Ramat Yishai, Nazrat Elit, Emek Yizra'el, Haifa and the Krayot.
- 23 active students who receive a stipend from different areas around Emek Yizra'el campus  
(1 student receives double stipend for double volume of activity)
- 2 additional volunteers  
(receive stipends from different organizations- impact/ katzir)
- 3 coordinators

Estimated number of impacted participants:

Within our project, we aim to include the population of the peripheral areas as much as possible. To reach this goal and extend our impact, we coordinate social activities/events that provide an opportunity for students and the elderly to connect. For example, during the Holocaust Day we held an "open space" testimony, organized by "Matanel Perach Zahav Ametz Saba," which involved more than 70 participants. Additionally, many students that hosted a Passover holiday dinner extended open invitations to the local elderly community, alleviating loneliness during a sensitive time while broadening our circle of influence. Our biggest event, held on the Emek Yizra'el campus, celebrated the conclusion of our 2017-2018 volunteer year. All of the participants gathered together and shared an evening of live music, catering, and a small gift. The celebration served as an opportunity for the elderly to meet other people and enjoy a nice evening that was dedicated for them.

Provide the current logistics of the program (where the program stands at the date of the activity report, no more than ten lines):

- 62 active participants.
- 2594.5 cumulative hours of “volunteer time”
- In October, the coordinators held a training day for the new volunteers, instructed and supported by professional social workers
- The project cooperates with professional social workers, both from the “Ametz Saba” national project and the municipalities.
- The project is fully supported by the Emeq Izra’el Dean of students. The support is administrative, professional and financial.
- The project exceeded Emeq Izra’el boundaries; we now collaborate with seven different municipalities in the area.

The main achievements during the last year of activity (main achievements, number of events, number of participants, etc.):

- Our new program “Matanel Perach Zahav Ametz Saba” has generated great interest. Following the first week of publishing, we received more than 60 inquiries. After the screening and selection process, we began the program with 27 volunteers. Currently we have 23 participating volunteers. Statistics from other campuses shows that the drop-out rate is significantly lower than previous years.
- In addition, 2 more volunteers have joined the program and receive their stipend from external donors (Impact, etc.)
- Although we had 23 volunteers, we managed to exceed the amount of hours we aimed for. Our participants volunteered for 2594.5 hours.
- We have developed a strong relationship with Emeq Izra’el campus, working in full cooperation with the Dean of students and operating directly with the social involvement coordinator of the Emeq Izra’el
- As part of this collaboration, the Emeq Izra’el Dean of students donated a generous sum of 15,000 NIS to support additional events and joint activities
- The volunteers and their partners participated in a Holocaust memorial event, “Memories in the Living Room” (holocaust testimony). Some of the volunteers have invited their partners for Passover dinner.
- To conclude the year, we hosted a final celebration for all program participants. The event included a sing-along evening, refreshments and a small gift. This evening was very moving and provided an opportunity for the elderly and the students to interact and connect
- Our biggest achievement is the strong and meaningful bonds that have been formed over the last year. The pairing process involved critical analyzation, and we are pleased to see that the feedback is exceptional. For more information, see the appendix.

The evaluation process (methodology, results, comparisons with the precedent year, conclusions for the future...):

As part of our cooperation with Emeq Izra'el, we received access to the campus volunteer management system. In this system, the students report their volunteer hours and complete a report regarding the meeting. Using this method, we are able to follow the progress of our volunteers and receive consistent, relevant updates. The coordinators approve the volunteer report and sign it every month. In addition, the coordinators meet each volunteer, at least once a month, for personal guidance, support and to complete a short report. The coordinators also call the elderly on a regular basis in order to hear more about their experience. A survey was conducted in order to improve and progress for next year. (see appendix). More than 90 percent of our students felt that their experience was meaningful and influential. All of our students replied that they felt rewarded by the program and would recommend the program to friends. The feedback we received from the elderly was very positive as well. Overall, our facilitators acknowledge this year as great success, and we intend to learn and improve for next year.

Provisional guide lines for the advancement of the program in the next year:

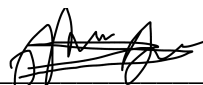
- Due to the great interest the project has generated, from both students and the elderly, we would like to double (or more) the number of participants, students and elderly, for next year in Emeq Izra'el.
- Alternatively, we would like to start a new program of "Matanel Perach Zahav Ametz Saba" on the same scale and on a different campus.
- We came to conclusion that opportunity for great impact lies in reaching the population in the peripheral areas. We intend to expand and implement our program to a new campus in this region.
- The beginning of the program is characterized with training; as we expected the volume of hours grew significantly in the second half of the year, which in turn effected the distribution of budget. In order to improve that, with intention to increase the volume of volunteer hours, we aim to begin the volunteer recruitment at an earlier stage and commence program operation by October.
- Next year we would like to continue to cooperate with municipalities and social workers in different areas and strengthen our relationships with them.

Please add the Evaluation Report, the Financial Report and the list of the participants to the program (as PDF documents)

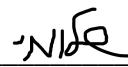
Please add photos – as photos – and any link or any other document connected to the program which will seems to you relevant – as PDF document.

15/07/2018

Date



CEO Signature



CEO Signature

## Appendix no.1

### List of participants in the project

#### Volunteers:

1. oshrit bachar
2. diana boziko
3. carmel harel
4. arik vigoari
5. tanya laskov
6. yuval neeman
7. yona smadja nissan
8. eli saada
9. oria poistro
10. eden polatchek
11. eden peretz
12. sigal chistiakov
13. itay shechter
14. rinat hakmon
15. mira haimov
16. smadar ben yehuda
17. hodaya elkayam
18. lian alamo
19. eva amos
20. yaron lavi
21. miriam shimko
22. Mariana Kerzner
23. Esther Schächterle
24. Itay Shechter (Impact volunteer)
25. Mira Haimov (katzir volunteer)

#### Coordinators:

1. Noa Peretz
2. Hila Shawat
3. Dana Rivkind

# Financial Report- Matanel Perah Zahav Adopt a Saba

## Final Report 2017-2018

### Incomes

Matanel Fund Donation part 1	₪ 89,887.50	14/11/2017
Matanel Fund Donation part 2	₪ 112.50	27/12/2017
Matanel Fund Donation part 3	₪ 90,000.00	14/05/2018
Total Income	₪ 180,000.00	

### Expenses- Student Stipends

Volunteers part 1	₪ 44,700.00	14/11/2017
Coordinators part 1	₪ 6,000.00	27/12/2017
Volunteers part 2	₪ 83,325.00	15/07/2018
Coordinators part 2	₪ 12,000.00	15/07/2018
Total Expenses	₪ 146,025.00	

Total Balance           ₪   33,975.00

Signature + stamp

Date

15.07.18



## Activity Report- Matanel Perah Zahav Adopt a Saba

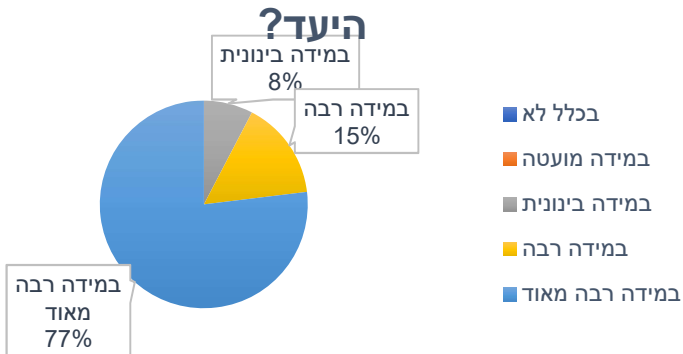
Final Report 2017-2018

01.09.17- 15.07.18

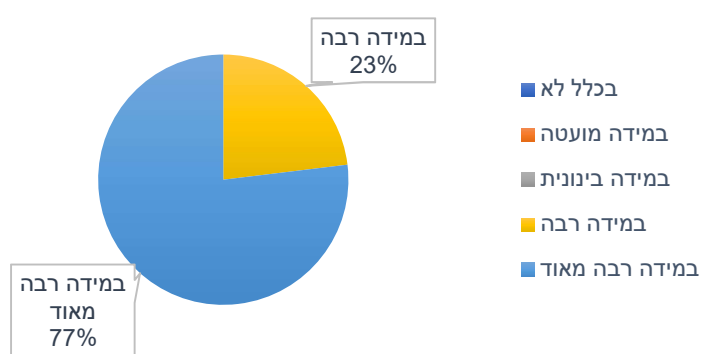
month	Reported coordinator hours	Reported student hours	Total reported hours
September	50	0	50
October	148.5	5.5	154
November	118	98	216
December	58.5	260.5	319
January	49.5	292.5	342
February	39.5	376	415.5
March	72.5	416	488.5
April	66	470	536
May	58	473	531
June	17	187.5	204.5
July	0	15.5	15.5
<b>Total confirmed</b>	<b>677.5</b>	<b>2594.5</b>	<b>3272</b>

# דו"ח הערכה 2017-2018

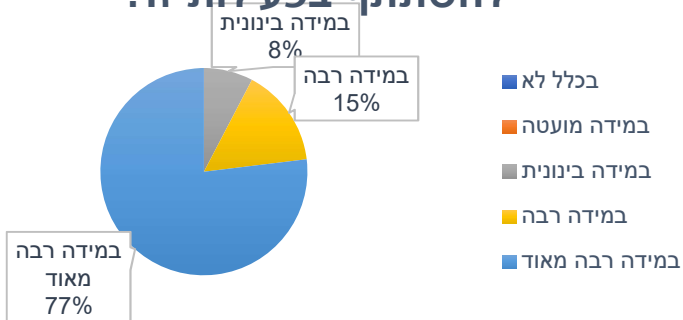
## האם הרגשת משמעותיות עבור קהל היעד?



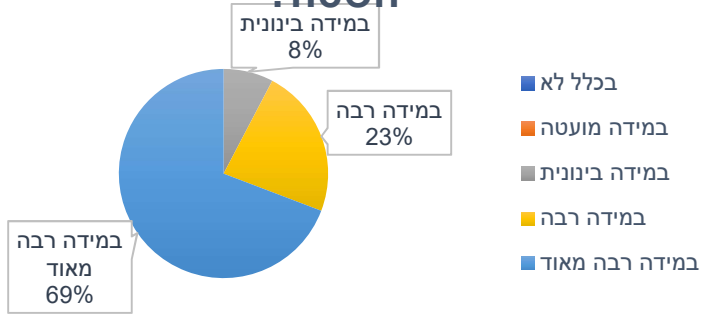
## באיזו מידה תרם לך הפרויקט?



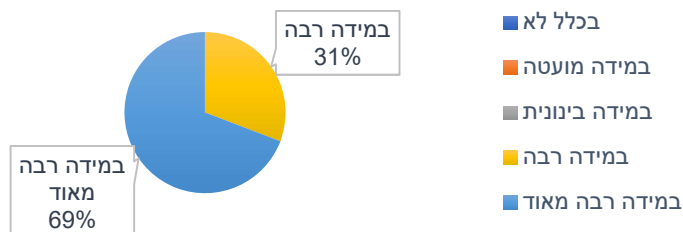
## באיזו מידה אמליץ לחברותיי להשתתף בפעילות זו?



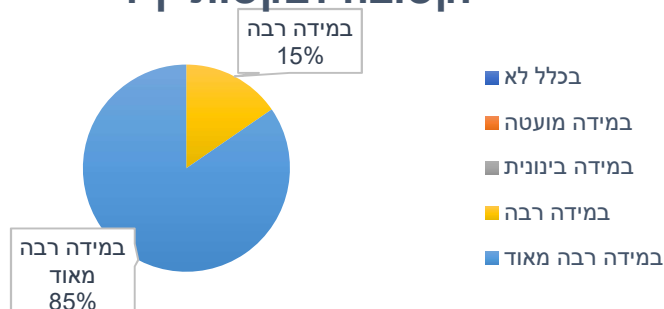
## באיזו מידה הנך שבעת רצון מעשיית השטח?



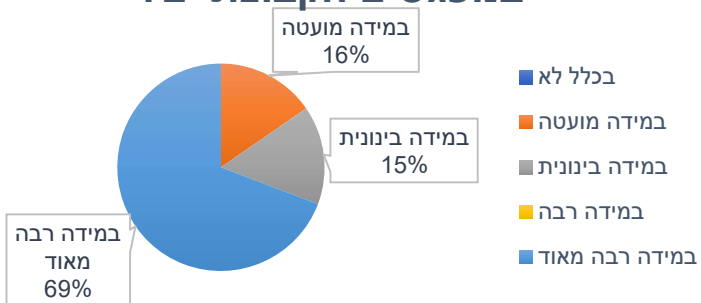
## באיזו מידה הנך שבעת רצון מהשיבוץ שקיבלת?



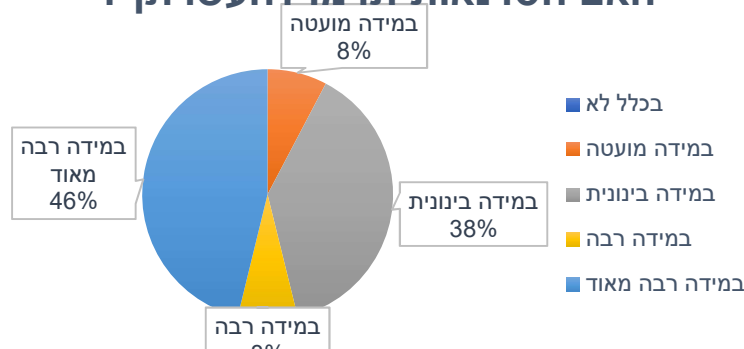
## האם הרגשת שהרכזת פנויה וקשובה לבקשותייך?



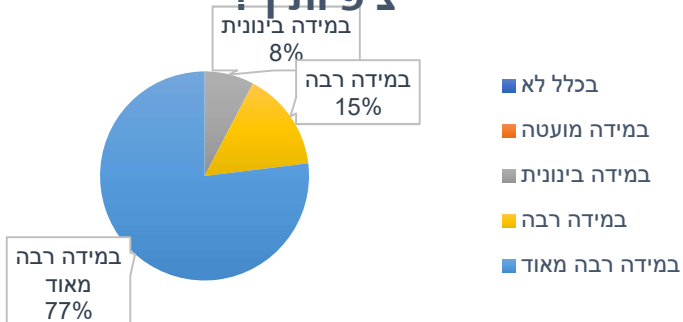
## האם ניתן לך מקום לבטא את עצמך במפגשים הקבוצתיים?



## האם הסדנאות תרמו להעשרתך?



## האם הקשר עם הרכזת ענה על ציפיותייך?



## באיזו מידה הנך שבעת רצון מניהול הפרויקט?

