

<b>Financial Budget (US\$)</b>										
		<u>Matanel Budget 2017/2018</u>	<u>ZAC Budget 2017/2018</u>	<u>Trasferred Budget from Previous Years</u>	<u>Total Budget 2017/2018</u>	<u>Expenses until 6/2018</u>	<u>Expenses forcast 7/2018- 9/2018</u>	<u>Total Expenses 2017/2018</u>	<u>Balance</u>	
Salary for Prof. Idel	1	60,000	10,000	-	70,000	51,108	21,248	72,356	-2,355	
Publications*	2	-	-	3,600	3,600	1,800	-	1,800	1,800	**
Open Public Lectures*	3	5,000	3,000	-	8,000	8,000	-	8,000	-	
Scientific Conferences*	4	5,000	-	-	5,000	5,000	-	5,000	-	
Website	5	-	-	6,100	6,100	-	-	-	6,100	
	<b>Total</b>	<b>70,000</b>	<b>13,000</b>	<b>9,700</b>	<b>92,700</b>	<b>65,908</b>	<b>21,248</b>	<b>87,156</b>	<b>5,546</b>	
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	1)	ZAC will continue to sponsor Professor Idel's Research.								
	*	These activities were paid to Professor Idel in the framework of his salary and were not outsourced.								
	**	\$1,800 Publication balance will be used to publish the book: "Tzafenat Pa'aneah"								