

Nalaga'at Supported Projects by Matanel Foundation Progress, financial and evaluation report

Progress of the accessibility and redesigning project:

- 18.10.2015 – Received accessibility report with guidelines for the project
- 12.1.2016 – Received Architectural Plan
- 27.4.2016 – Signed contract with Matanel Foundation
- 17.5.2016 – Wheelchair lift research
- 8.6.2016 – Approved Engineer and Inspector
- 8.6.2016 – Support received from Matanel Foundation
- 5.7.2016 – Contractors tour and auction
- 26.7.2016 – Signed agreement with Contractor
- 1.8.2016 – Beginning of renovation
- 24.8.2016 – Wheelchair lift was ordered
- 2.9.2016 – Return to full activity of the Nalaga'at Center
- 1.11.2016 – Wheelchair lift installment
- 30.11.2016 – Wheelchair lift inspection and approval
- 31.12.2016 – Last installment was paid – end of first stage

Spending report (in ILS incl. VAT):

| Providing Accessibility and Redesigning Nalaga'at's Building | |
|---|------------------------|
| Expenses | Spending - 2016 |
| Constructor | 407,160 |
| Welder - Gallery | 58,500 |
| Wheelchair lift | 97,110 |
| Constructor - Lift shaft | 15,210 |
| Fire Dep. | 30,249 |
| Architect | 29,250 |
| Engineer | 10,530 |
| Flooring | 9,534 |
| Lighting | 2,800 |
| Total (not including losses from inactivity) | 660,343 |
| | |
| Income | Spending - 2016 |
| Matanel Foundation | 39,960 |
| Drahi Foundation | 286,300 |
| Azrieli Foundation | 200,000 |
| Social Security | 76,705 |
| Total | 602,965 |
| | |
| Deficit | -57,378 |

| Nalaga'at Rent Expenses | |
|--------------------------------|------------------------|
| Expenses | Spending - 2016 |
| Rent | 187,177 |
| | |
| Income | Spending - 2016 |
| Matanel Foundation | 114,000 |
| | |
| Deficit | -73,177 |

Evaluation:

| | 9-12/2015 | 9-12/2016 | Growth |
|--------------------------------|-----------|-----------|--------|
| Number of Events and Workshops | 93 | 114 | 23% |
| Number of Guests | 6,072 | 10,305 | 70% |

In addition, guests' impression and reviews are very high from the redesigned workshop center.

Photos attached.