

Tikun Budget (implementation) – April 2012-June 2013

1. Income	NIS
The Matanel Foundation 50,000 \$ * 3.715	185,750
2. Expenses	
- Executive	82,955
- Stipend youth programs	4,000
- Meeting against violence in the society (Yedidyah)	495
- Programs for youth	1,372
- Launching conference	19,388
- Evening for Hazon	13,075
- Board meeting and study day (x 2)	2,380
- Panel – Judaism and foreign workers	----
- Community Shabbat in Sderot	10,922
- Tikun Shavuot	2,000
- Videos	1,250
- Website	5,000
- Facebook administrator	2,106
- Independence Day gathering for Tikun members	1,808
- Laptop + installment	5,094
- Smartphone	3,199
- Graphic designers and advertising	1,201
- Press officer	1,540
- Accountant	5,000
- Administration and office expenses	1,621
- Hosting	2,158
- Transportation	11,654
TOTAL:	178,218

Tikun's budget for 2013

1. **EXPENSES** (in Shekels)

Executive (7,000 x 12)	84,000
Shabbat program director	84,000
Stipend for student (for students activities)	6,000
Social media coordinator (1,800 x 3)	6,000
Students activities and events (500 x 12)	6,600
Three major conferences (15,000 x 3)	30,000
Shabbat retreats	15,000
Clips, video filming and editing	5,000
Press conferences, social campaigns & PR	30,000
Flyers, posters and advertising	5,000
Travels and hosting	10,000
Furniture and office expenses	12,000
Legal consultants	40,000
Accountant	12,000
Miscellaneous	5,000
Total:	350,000

2. **Income**

Memberships (200 x 200)	40,000
Matanel Foundation (50,000 \$)	185,000
Additional foundations / donations	125,000
Total:	350,000