

St. Timothy's Budget for Nursery School (i.e. 2 additional classrooms)						
	Item	Quantity	Total Cost (TZS)	Item Cost \$	Total Cost (per phase)	Matanel Contribu
Foundator	Cement Blocks	\$1,000.00	\$1,500,000.00	\$939.26	\$0.00	\$0.00
	Cement Bags	\$30.00	\$450,000.00	\$281.78	\$0.00	\$0.00
	Rebar (12mm)	\$30.00	\$510,000.00	\$319.35	\$0.00	\$0.00
	Stone Aggregates	100 tons	\$2,600,000.00	\$1,628.05	\$0.00	\$0.00
	Sand Lorries	\$2.00	\$300,000.00	\$187.85	\$0.00	\$0.00
	Labor Charge	\$0.00	\$1,000,000.00	\$626.17	\$0.00	\$0.00
	Transport	\$4.00	\$200,000.00	\$125.23	\$0.00	\$0.00
	Follow up and Misc.	\$0.00	\$400,000.00	\$250.47	\$4,358.17	\$1,743.2
Walls	Bricks	\$4,500.00	\$1,350,000.00	\$845.34	\$0.00	\$0.00
	Cement Bags	\$60.00	\$900,000.00	\$563.56	\$0.00	\$0.00
	Rebar (12mm)	\$40.00	\$680,000.00	\$425.80	\$0.00	\$0.00
	Round Bars (6mm)	\$60.00	\$39,000.00	\$24.42	\$0.00	\$0.00
	Binding Wire	\$25.00	\$75,000.00	\$46.96	\$0.00	\$0.00
	Sand (4 tonnes)	15 Trips	\$2,250,000.00	\$1,408.89	\$0.00	\$0.00
	Transport of Materials	\$0.00	\$300,000.00	\$187.85	\$0.00	\$0.00
	Labor	\$0.00	\$2,000,000.00	\$1,252.35	\$4,755.17	\$1,902.0
Roofing	Timber (4x2)	2000 ft	\$1,600,000.00	\$1,001.88	\$0.00	\$0.00
	Timber (3x2)	1600 ft	\$1,120,000.00	\$701.31	\$0.00	\$0.00
	Iron Sheets (28 Gauge)	\$130.00	\$3,120,000.00	\$1,953.66	\$0.00	\$0.00
	Iron Caps	\$14.00	\$84,000.00	\$52.60	\$0.00	\$0.00
	Roofing Nails	20 kg	\$80,000.00	\$50.09	\$0.00	\$0.00
	Nails (6mm)	10 kg	\$40,000.00	\$25.05	\$0.00	\$0.00
	Nails (4mm)	12 kg	\$42,000.00	\$26.30	\$0.00	\$0.00
	Nails (3mm)	6 kg	\$21,000.00	\$13.15	\$0.00	\$0.00
Labor Charge	\$0.00	\$2,000,000.00	\$1,252.35	\$5,076.39	\$2,030.5	
Doors & Windows	Doors	\$2.00	\$500,000.00	\$313.09	\$0.00	\$0.00
	Windows	\$10.00	\$1,500,000.00	\$939.26	\$1,252.35	\$500.94
Plastering & Floor	Sand	\$6.00	\$900,000.00	\$563.56	\$0.00	\$0.00
	Cement Bags	\$90.00	\$1,350,000.00	\$845.34	\$0.00	\$0.00
	Stone Aggregates	\$2.00	\$720,000.00	\$450.85	\$0.00	\$0.00
	Stones	\$12.00	\$1,020,000.00	\$638.70	\$0.00	\$0.00
	Limestone	\$30.00	\$150,000.00	\$93.93	\$0.00	\$0.00

	Labor	\$0.00	\$1,600,000.00	\$1,001.88	\$0.00	\$0.00
	Transport	\$1.00	\$50,000.00	\$31.31	\$3,625.55	\$1,450.2
	Contingency 5% F		\$1,513,236.38	\$932.37	\$932.37	\$372.95
	Grand Total			\$20,000.00	\$20,000.00	\$8,000.0