

HEBREW UNIVERSITY EUROPEAN CONFERENCE BERLIN 14-17/04/2016
FINANCIAL REPORT

EXPENDITURES

€ 240 639,27

SPEAKERS FLIGHTS AND TRANSFERS FROM ISRAEL AND EUROPE		€ 10 743,51
CONFERENCE VENUE, SHABBAT DINNER , SPEAKERS AND STAFF ACCOMODATION		€ 78 173,60
OPENING GALA DINNER AT THE AXICA		€ 50 194,49
GUIDED TOURS		€ 5 660,70
SATURDAY CABARET GALA DINNER		€ 52 740,13
EUROPEAN OFFICE STAFF AND DELEGATES PARTICIPATION		€ 5 616,21
HOSTESSES		€ 980,00
TRANSLATION		€ 16 750,91
COMMUNICATION MATERIAL AND PHOTOGRAPHER		€ 16 516,04
SECURITY SERVICES		€ 3 263,68

INCOME

€ 137 643,65

PARTICIPATION FEES		€ 67 743,65
Income from participants (full)	<i>cashd (1171,30 € of Paypal commission fees already deducted)</i>	€ 39 327,24
Early registrations	<i>cashd</i>	€ 16 501,45
Local or partial participants	<i>cashd</i>	€ 4 584,96
Other participants (spouses ...)	<i>cashd</i>	€ 2 380,00
Youth	<i>cashd</i>	€ 1 250,00
German participations fees through German friends	<i>cashd</i>	€ 3 700,00
<i>Additional participation fees to cash</i>	<i>pending</i>	€ 1 214,00
SPONSORS		€ 69 900,00
Matanel	<i>pending</i>	€ 35 000,00
Ministry of Education Germany	<i>covered part of Waldorf invoice</i>	€ 11 400,00
SIXT	<i>pending</i>	€ 7 500,00
TEVA	<i>pending</i>	€ 7 500,00
PFIZER	<i>cashd</i>	€ 3 500,00
Swiss private donors	<i>cashd</i>	€ 5 000,00
EUROPEAN BUDGET		-€ 102 995,62