

## תקציב לשנת 2015

Ongoing Operations	
<b>Revenues</b>	In thousands of NIS
<b>Living arrangements</b>	
Allocations (Ministry of Social Affairs)	19,680
Donations to be raised	755
Special fundraising events	200
Donations: pledges	190
Refunding and family participation	50
Revenues from rent and others	235
<b>Total</b>	<b>21,110</b>
<b>The Family Support Center</b>	
Allocations (Ministry of Social Affairs and the National Insurance Institute)	546
Family participation	4
Donations to be raised	200
<b>Total</b>	<b>750</b>
<b>Barash - Leisure Activity Center</b>	
Revenues from rent and others	100
Donations to be raised	88
Matanel Foundation grant	90
Donations and allocations from previous years	162
<b>Total</b>	<b>440</b>
<b>Overall Total Revenues</b>	<b>22,300</b>
<b>Expenses</b>	
<b>Living arrangements</b>	
Salaries	12,400
Other expenses	5,780
Leisure time and vacations	840
Expendable equipment and renovations	70
<b>Total</b>	<b>19,090</b>
<b>The Family Support Center</b>	
Salaries	440
Other expenses	130
<b>Total</b>	<b>570</b>
<b>Barash - Leisure Activity Center</b>	
Salaries	206
Other expenses	234
<b>Total</b>	<b>440</b>
<b>Overall Total Expenses</b>	<b>20,100</b>
<b>General Operating Expenses</b>	
Salaries	924
Other expenses	1,276
<b>Total General Operating Expenses</b>	<b>2,200</b>
<b>Total Running Expenses</b>	<b>22,300</b>
<b>Balance</b>	<b>0</b>