


The Beit Project					
 the beit/בית project <small>Creating consciousness: Jewish Heritage and European identity</small>		Report in USD. 1€=1,35\$			
		Financial Report			
INCOME					
Income					24 348
Grants	Grant - Matanel Foundation	20 000			20 000
Other incomes	Local Funding				4 348
	School participation	810			
	Sales				
	Sponsor Final Event (In kind)	1 500			
	Assoc. Ressources (In kind)	2 038			
EXPENSES					
			Local Costs	* Proportional repercussion of General costs	
Work Package 1	curriculum				5 150
	General curriculum investigation			360	
	General Strategy preparation			253	
	Local curriculum investigation	1 231			
	video presentation teaser			225	
	elaboration & production Training contents	1 850			
	elaboration & production Workshops contents	1 231			
Work Package 2	study unit				1 693
	design			113	
	construction			641	
	reparation (prevision)				
	video-cameras			84	
	renders			45	
	transport - of the Beits	675			
	storage - of the Beits				
	insurance - of the Beits			135	
Work Package 3	field interventions				13 058
	training Beit Facilitators	1 350			
	training Local Facilitators	821			
	Beit Facilitators travel costs	1 941			
	Local facilitators fees	648			
	Beit facilitators fees	648			
	technical staff	324			
	video making-off	486			
	video editing and post-production	405			
	final local event				
	Auditorium rent (inc. Audio + video mat)	675			
	presentation materials	68			
	web site				
	construction			450	
	maintenance	675			
	coordination				
	Network coordination			2 700	
	Local coordination	945			
	evaluation				
	development			450	
	treatment	473			
Work Package 4	fertilization seminar for representants of 12 Jewish schools				
Work Package 5	operating expenses				2 810
	office			1 693	
	equipment			675	
	phone			203	
	internet			113	
	insurance			127	
	management				1 636
	director			1 464	
	administrative				
	accounting			172	
	Total		14 445	9 903	24 348
					\$ 0