

List of Expenditures 2012-2013

Program	Funding Needed (NIS)	Comments
Development of advanced learning environment	118.000	Construction of laboratories and Learning Center for the study of English and math. smart class (smart board and computers) <u>Equipment for two laboratories</u> Construction and renovation (30.000 nis) Classroom Furniture and Woodworking (18.000 nis) Video Projectors (15.000) Computers (45000 nis) Smart boards (6000 nis) Infrastructure and Internet + Electricity (1500 nis) Unique equipment and books (2500 nis)
Scholarship Program	18.500	Diligence and academic excellence, Personal advancement achievements, Behavior and academic progress.
Scholarships to fund basic learning needs	37.000	Supported families, Basic Needs, Food package holidays. Winter aid package , Unusual problem-solving assistance to the student's family
TOTAL	173.500	

Estimated budget for the school year 2013 - 2014

Program	Funding Needed (NIS)	Comments
Development of advanced learning environment	102.000	8 Smart classrooms. Video Projectors (63.000) Computers (25000 nis) boards (8000 nis) Infrastructure and Internet + Electricity (6000 nis)
Scholarship Program	15.300	Diligence and academic excellence, Personal advancement achievements, Behavior and academic progress.
Scholarships to fund basic learning needs	34.000	Supported families, Basic Needs, Food package holidays. Winter aid package , Unusual problem-solving assistance to the student's family
TOTAL	151.300	